

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Heather Cramer

District Administrator

Jessica Holtz

Director Financial Services

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

Clint Bushey

Principal

Dena Serwe

Director of Special Education

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Heather Cramer

Principal

Business and Finance Committee Meeting Minutes of Tuesday, July 5, 2022

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, July 5, 2022, at 4:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Steve Weinheimer, Chair; and Lisa Bosse, member; and Heather Cramer, District Administrator

New Business:

- Budget Update—Mrs. Cramer gave a brief update of the projected budget. She indicated that there were several positives regarding staffing. The projection should remain where it is at from the June meeting.
- Future Facilities Planning—Mrs. Cramer updated that there will be a kick-off meeting occurring within the next week or so and that HSR will be coming in soon for an initial walk-through with their team.
- Future Budget Planning—No update
- Summer Projects—Mrs. Cramer updated on the parking lot at HS. Pablocki has been in to take a look and will have a proposal shortly. The HS is nearly complete for summer cleaning. JHE hallways are being prepped for painting. The HS gym floor is scheduled for next week. The water heaters in both buildings will be installed around the beginning of August.
- HVAC Update—Mrs. Cramer provided information from Bassett on the maintenance agreement. There is no increase for the next year. She also updated on a recent meeting and the status of equipment. She indicated that the HS boiler issue is a top priority. There have been some substantial issues with the cooling systems in both buildings as well this summer.
- Summer School Update—Mrs. Cramer updated that there are approximately 90 students enrolled for second session beginning July 11 and running through July 29.
- Staffing 2022-2023—Mrs. Cramer updated on staffing in both buildings and provided information on applicants.